

April 11, 2022

Budget Hearing

The Schaller-Crestland Board of Education met on Monday, April 11, 2022 in the media center of the Schaller-Crestland Elementary School for the 2022-2023 budget hearing. The following board members were present: Christy Horan, Steve Mason, Matt Cress, and Kory Blum. Also present: Supt. Wiebers and Brd. Sec'ry Wandrey. Absent: Mike Schmitt.

Call to order at 6:40 pm by President Christy Horan.

Motion by Blum, second by Cress to approve the agenda as posted. Motion carried 4-0.

The 2022-2023 proposed budget was reviewed. President Horan opened the hearing up to the public for comments and concerns. Being none, the hearing was closed.

Motion by Cress, second by Mason to adopt the proposed 2022-2023 certified budget including the areas and amounts of: Instruction: \$4,461,000, Total Support Services: \$1,877,075, Non-Instructional Programs: \$585,000, and Total Other Expenditures: \$505,687, for a total of \$7,428,762 in expenditures and total requirements of \$12,613,555, for a tax rate of 10.52024 per \$1,000 taxable valuation. Roll Call vote-Ayes-Horan, Blum, Cress, and Mason. Nays-None Absent-Schmitt Motion carried 4-0.

With there being no further discussion the meeting was adjourned by President Horan at 6:45 pm.